

State of Arizona: Gross Sales by Sector

Sector	July 2007	July 2006	% Change	2007 YTD Sales	2006 YTD Sales	% Change
Lodging	\$141,904,802	\$129,364,607	9.7%	\$1,565,769,893	\$1,482,928,439	5.6%
Restaurant/Bar	\$731,253,834	\$689,183,064	6.1%	\$5,767,783,500	\$5,464,153,043	5.6%
Retail	\$4,230,753,566	\$4,227,112,992	0.1%	\$31,660,007,278	\$31,014,155,119	2.1%
Amusement	\$86,936,673	\$88,970,610	-2.3%	\$727,224,896	\$670,680,021	8.4%
Total	\$5,190,848,875	\$5,134,631,273	1.1%	\$39,720,785,567	\$38,631,916,622	2.8%

Source: Arizona Department of Revenue

Estimated State Tourism Taxes: Tourism Related Sectors

Sector	July 2007	July 2006	% Change	2007 YTD Taxes	2006 YTD Taxes	% Change
Lodging	\$7,414,526	\$6,759,301	9.7%	\$81,811,477	\$77,483,011	5.6%
Restaurant/Bar	\$9,672,441	\$9,115,962	6.1%	\$76,291,626	\$72,275,445	5.6%
Retail	\$25,848,212	\$25,825,970	0.1%	\$193,429,980	\$189,484,082	2.1%
Amusement	\$313,042	\$320,365	-2.3%	\$2,618,592	\$2,414,985	8.4%
Total	\$43,248,221	\$42,021,598	2.9%	\$354,151,675	\$341,657,523	3.7%

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.